

CIBOLO VALLEY BAPTIST CHURCH
Approved 2016 Budget

		2016
101	Cooperative Program	\$ 22,165.58
102	S.A. Baptist Assoc.	\$ 22,165.58
104	AWANA Missionaries	\$ 1,200.00
105	Inner-City Street Ministry	\$ 2,400.00
106	RACAP	\$ 2,400.00
107	CareNet	\$ 2,400.00
108	New Orleans	\$ 2,400.00
201	Minister Basic Salary	\$ 26,837.64
202	Minister's Housing Allow	\$ 24,682.80
204	Minister's Annuity Allow	-
206	Minister's Health Ins. Allow.	\$ 462.36
207	Youth Director Base Salary	\$ 42,000.00
208	Youth Director Housing Allo	\$ -
209	Youth Director SS Allow.	-
210	Music Director Salary	\$ 1,492.92
210A	Music Director Housing Allow.	\$ 19,728.00
211	Music Director SS Allow.	-
212	Music/Piano	\$ 9,096.00
219	Pastor convention	\$ 2,004.00
220	Pastor Miscellaneous	\$ 600.00
221	Administrator	\$ 3,744.00
222	Senior Adult Minister	\$ 14,400.00
223	Director of Children	\$ 18,000.00
301	Sunday School Liter./Sup	\$ 8,004.00
302	Church Literature/Supplies	\$ 1,500.00
303	Discipleship Trng./Supplies	\$ 1,500.00
304	WMU	\$ 540.00
305	Brotherhood	\$ 504.00
306	Singles Ministry	\$ 252.00
307	Fall Festival	\$ 504.00
308	VBS	\$ 3,000.00
309	Youth Ministry	\$ 4,500.00
309A	Praise Team	\$ 600.00
310	Children's Ministry	\$ 4,500.00
311	Senior's Ministry	\$ 504.00
312	AWANA Ministry	\$ 5,904.00
313	Children's Choir	\$ 300.00
314	Savior Servant Ministry	\$ 900.00
315	Homebound Ministry	\$ 168.00
401	Deacon's Ministry	\$ 1,008.00
402	Benevolent Ministry	\$ 2,400.00
403	Prayer Ministry	\$ 624.00
404	Media Center/Library	\$ 150.00
406	Scholarship Fund	\$ 1,008.00
501	Music Ministry	\$ 3,000.00
502	Pulpit Ministry	\$ 804.00
503	Revival Expenses	\$ 1,008.00
504	Worship Exp./Lords Supper	\$ 210.00
Page Total		\$261,570.88

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		2016
601	Custodian/Janitorial Service	\$ 14,214.00
601A	Maintenance Man	\$ 3,213.60
602	Building Note Church Ln	\$ 12,000.00
603	Bldg./Ministerial/Van Ins.	\$ 15,216.00
604	Building & Grounds	\$ 30,924.00
605	Electrical	\$ 15,300.00
606	Telephone	\$ 1,224.00
607	Water/Drainage	\$ 1,224.00
608	Garbage Pick-Up	\$ 984.00
609	Transportation	\$ 5,004.00
610	Sewer	\$ 936.00
612	Audio Visual	\$ 4,404.00
701	Secretary	\$ 17,940.00
710	Office Supplies	\$ 5,700.00
711	Postage	\$ 1,200.00
712	Equip./Mint./Purchases	\$ 10,500.00
714	Computer Supplies	\$ 840.00
715	Web-Site	\$ 1,800.00
720	Nursery Worker(s)	\$ 8,112.00
723	Nursery Supplies	\$ 498.00
730	Food Services	\$ 4,704.00
731	Public Relations	\$ 7,500.00
801	Payroll Taxes	\$ 9,027.12
802	Miscellaneous	\$ 1,008.00
803	Church Copies	\$ 7,008.00
804	Pulpit Flower Arrangements	\$ 1,008.00
805	Long Range	\$ 252.00
806	Recreation	-
99	Unbudgeted Items	
Budget Total		\$443,311.60

Monthly budget \$36,942.63
Weekly budget \$8,525.22